

EFL Roadrunners - Football & Cheer

Meeting Leader: Matt Marcil, President

Secretary: Michelle VanNostrand

Date: 10/11/2023

Time: 20:30

Location: Robert Tedford Park, Ellington

Attendance:

Matt Marcil	Brian Moody
Eric Akstin	Marque Mercure
Tiffanie Moody (departed at 9:23pm)	Cassie Laliberte
Michelle VanNostrand	Jarrett Hunter
Sarah Akstin (arrived at 8:42pm)	Ashley Ladr
Missi Lee	Melissa Dumond
Adam Palotti	Jim Gottier (departed at 9:08pm)

Not in Attendance:

Derik Dumond

Registration Coordinator Candidates to state intentions-

- Kiki Briscoe

Meeting Called to Order - Matt Marcil - 20:34

President - Matt Marcil

President update on the following items:

- Appointed *Nominee Committee*: Chair- Eric; Cassie, Adam, and Ashley
- Good feedback from town in regards to trash around the park after games
- Scoreboard Update
 - Electric outlet fixed, now control panel/motherboard is bad
 - Control panel sent out for repair for ~\$190 vs a new cost ~\$1900
 - Control panel currently in GA for repair; hoping to have back next week; no exact cost
 - Possibly get sponsors for new one next season

Vice President - Eric Akstin

- Discussed nominating committee duties
 - Collect candidate ballots, count votes; e-voting available
- Last order of game jerseys arrived

Treasurer - Tiffanie Moody

- Presentation of Treasurer's Report
 - See attached treasures report

Operating Account \$7,792.71

Savings Account \$7,864.90

Cassie motioned to accept the July Tres Report, Sarah 2nd

Yays - 14, Nays - 0, Abstained 0 - The motion carries

- Most of the unallocated money has been accounted for
 - Amazon music fraud charge x2 has been reversed by bank and card has since been canceled
- Still have outstanding registration balances- sending square reminders out
 - Invoices will be sent out on Friday and for larger balances, will be sent out end of month, around 10/27
 - About 10 families ~ \$826
 - 2 families have not returned equipment
- 1 deposit from annual fundraiser has been made so far, around \$4500

Tiffany motioned to write off 1 families registration of \$250 (2 cheer) due to financial burdens.

Marque 2nd the motion as presented.

All in favor - The motion carries

Secretary - Michelle VanNostrand

- No registration payment check in PO Box; last registration payment due 9/15
- Dave Race payments coming in
 - Recently went in front of judge for early release from parole; was denied by judge
 - The notice was retrieved from the box after the deadline to send in a written statement
 - In the future, the victim statements are very important and should be handled in a more timely manner
- Last apparel order is in concessions from last online store
- Additional adult fitted hats are also available in concession; added to square and league email sent out
- Will reach out to Nina from Swiss in regards to any profits from the apparel
- Some families have asked about another/final online store. Board all agreed and thought it was good idea, as long as it was presented as a holiday store and that the expectations were clear that the gear would not arrive by the end of the season. *All in Favor*

Football Coordinator- Brian Moody

- Last meeting with conference not to bad; some towns having issues, we are not one of them
- Rumors that a new town (unknown) will be joining the conference next season; going up to 16 towns
- Next meeting 18th w/SNEYFC
- Playoff meeting will be the Monday after regular season- 10/23
 - Discussed that if we host playoffs, times should be 10 am and 1 pm
- Officials are a constant issue
 - Next year should discuss switching to Southern officials, but would cost more to use them
 - Last game issues with staffing and coaching
 - Chains/sticks and issue at last game; not being properly lined up and taking/giving yards due to where the stick was placed
- Need volunteers for cheer competition November 18th
 - No volunteers, no share of profit from SNEYFC
 - Security and clean-up for each session
 - Security makes sure people in casino don't walk through cheerleaders
 - Sign-ups will be sent out

Cheer Coordinator/Banquet Committee Update - Sarah Akstin

- 2022 Banquet:
 - Total cost: \$11500; paid \$8700
 - Sold \$3000 worth of tickets
 - Issues in past with ticket sales; parents putting status as coach so didn't have to pay
- 2023 Banquet- Sat. December 9th @ Ellington Ridge Country Club
 - Budget= \$5000
 - Deposit of \$2000 placed to secure space
 - Meeting with Libby on Friday 10/13 to discuss details
 - Discuss number of sessions; last year 3; downfall with 4 sessions is the facility needs downtime
 - Need to get headcount for trophies
 - Trophies have been picked out- "the bigger, the better"; plaques for seniors
 - For tickets, need to change the way we sell tickets
 - Need volunteer(s) to get cakes
- No set time for cheer comp sessions; meeting on the 18th
 - Last year, D started at 8am and the sessions are about every 3 hours
 - Every cheerleader gets 4 tickets, possibly 5 per cheer family
 - Tickets are \$5 for cheerleaders attending another session; children 3 and under are free but count toward family ticket total

Registration Coordinator Update - Open

- Nothing to report

Volunteer Coordinator - Cassie Laliberte

- Families not volunteering nor are they paying the buyout; ? to send invoice out?
- Need to change the way the volunteer fee is done; make families pay the \$150 up front since we are having issues this year
 - Those parents that are not volunteering but didn't pay buyout, need to be held accountable
 - If no parents volunteer, we need better communication as to where help is needed
 - Need to continue to sign up at equipment pickup, electronically.

Concessions Manager Update- Cassie Laliberte/Adam Palotti

- Need to sell out what we have left in concessions
 - Continue to stay open during practices

- B-Team having gathering- selling chips/ drinks at their party
- Drinks left over in concessions will be brought to the end of year banquet
- Concessions is a lot of work, and requires lots of hands on deck
- Possibly bring in a food truck if we host playoffs

Fundraiser Update - Missi Lee

- Annual Fundraiser Update
 - Giving ~\$11,000 to Tiff tonight for deposit
 - About 94 kids did not sell or hand in tickets so far
 - league wide email to go out reminding families to turn in tickets; also coaches to send out emails or team moms
 - Raffle drawing to be held on Thursday 10/19
- Working on Night Out Fundraiser with committee

Equipment Manager Update- Jim Gottier

- Nothing to report

Game Day Coordinator Update - Derik Dumond

- Nothing to report

Webmaster Update - Melissa Dumond

- Post treasurer's report

Player Parent Rep - Adam Palotti

- Nothing to report- no parent complaints to him

New Business

- Start going back to "Meet the Board" meeting at the beginning of the first practice next year
- Look into Ellington Library for next meeting due to cold. Scout Hall is a no go. Rec room? or Conference room?

Next Meeting: 11/08/2023 ~7:30/8:00 pm (after practice)- Ellington Library

Marque motions to adjourn, Cassie 2nd, *All in Favor*

Meeting Adjourned - 21:49

Ellington Football League FY 2023

Treasurer's Report

09/01/2023 - 09/30/2023

Registration	Income	Expenses	Year to Date	Net Budget	More/-Less
Registration Income	\$571.18	\$137.51	\$23,222.74	\$28,000.00	-\$4,777.26
Registration Refunds and Deposit Refunds	-	-	\$575.33	-\$9,000.00	\$9,575.33
Registration Totals	\$571.18	-\$137.51	\$23,798.07	\$19,000.00	\$4,798.07
Concession Stand	Income	Expenses	Year to Date	Net Budget	More/-Less
Food and Beverage Sales	\$11,064.93	\$6,135.72	\$5,586.87	\$15,000.00	-\$9,413.13
Apparel Sales	\$939.44	-	-\$1,664.80	\$1,700.00	-\$3,364.80
Equipment and Fixtures	-	-	-\$477.49	-\$1,000.00	\$522.51
Misc Non Sales Supplies	-	-	-\$60.00	-\$100.00	\$40.00
Certification and Permits	-	-	-\$102.50	-\$100.00	-\$2.50
Concession Stand Totals	\$12,004.37	-\$6,135.72	\$3,282.08	\$15,500.00	-\$12,217.92
Fundraisers	Income	Expenses	Year to Date	Net Budget	More/-Less
Sponsorships	-	-	-\$850.00	\$1,500.00	-\$2,350.00
50/50 Game Day Raffle	\$1,645.50	\$150.00	\$1,345.50	\$1,300.00	\$45.50
Annual Ticket Book Raffle	\$4,150.00	\$1,560.50	\$2,589.50	\$9,500.00	-\$6,910.50
Donations	-	-	-\$70.56	\$1,000.00	-\$1,070.56
Old Uniform Sales	-	-	-	\$200.00	-\$200.00
Egg My House Fundraiser	-	-	\$1,668.75	\$1,900.00	-\$231.25
Mother's Day Plant Sale	-	-	\$1,629.10	\$1,500.00	\$129.10
Roadrunners Night Out Brewery	-	-	-	\$1,200.00	-\$1,200.00
Mums Sale	-	\$400.00	-\$400.00	\$800.00	-\$1,200.00
Rowdy's Rockin' Night Out	-	-	-	\$1,100.00	-\$1,100.00
Purse Bingo	-	-	\$792.83	\$3,200.00	-\$2,407.17
Ryan Herget Memorial	\$305.00	-	\$45.93	-	\$45.93
Fundraisers Totals	\$6,100.50	-\$2,110.50	\$6,751.05	\$23,200.00	-\$16,448.95
Operating Costs	Income	Expenses	Year to Date	Net Budget	More/-Less
Field Upkeep	-	\$806.50	-\$903.25	-\$500.00	-\$403.25
Trainer	-	\$720.00	-\$1,080.00	-\$1,900.00	\$820.00
Referees	-	\$3,100.00	-\$3,990.00	-\$5,600.00	\$1,610.00
Star Hill Tolland Bubble	-	\$190.00	-\$190.00	-\$2,000.00	\$1,810.00
Coaches Clinics	-	-	-	-\$500.00	\$500.00
USA Football/Head up Training	-	-	-\$300.00	-\$100.00	-\$200.00
HUDL	-	\$400.00	-\$800.00	-\$200.00	-\$600.00
CPR Certification	-	-	-	-\$200.00	\$200.00
Background Checks	-	\$184.50	-\$1,025.00	-\$800.00	-\$225.00
Transfers	-	-	-	-	-
Unknown Items	\$19.12	\$9.56	-\$635.37	-	-\$635.37
Operating Costs Totals	\$19.12	-\$5,410.56	-\$8,923.62	-\$11,800.00	\$2,876.38

Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
New Equipment Purchases Football	-	\$886.83	-\$24,228.17	-\$8,000.00	-\$16,228.17
New Equipment Purchases Cheer	-	-	-	-\$1,000.00	\$1,000.00
New Uniform Purchases Football	-	-	-\$760.81	-	-\$760.81
New Uniform Purchases Cheer	-	-	-\$1,186.20	-\$4,000.00	\$2,813.80
Cheer Bows/Pompoms	-	-	-\$999.69	-\$1,000.00	\$0.31
Coaches Shirts	-	-	-	-\$700.00	\$700.00
Helmet Reconditioning	-	-	-\$1,207.67	-\$1,000.00	-\$207.67
Uniform Repair and Reconditioning Football	-	-	-	-\$200.00	\$200.00
Uniform Repair and Reconditioning Cheer	-	-	-	-\$200.00	\$200.00
Mouth Guards	-	-	-\$81.00	-\$200.00	\$119.00
First Aid and Safety	-	-	-\$2,078.84	-\$500.00	-\$1,578.84
Field Equipment	-	-	-\$257.37	-\$1,000.00	\$742.63
Misc Shed Expenses	-	-	-\$217.06	-\$500.00	\$282.94
Cheer Shoes	-	\$732.86	-\$1,647.43	-	-\$1,647.43
Uniforms and Equipment Totals	-	-\$1,619.69	-\$32,664.24	-\$18,300.00	-\$14,364.24
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
League Picnic	-	-	-\$1,036.00	-\$1,000.00	-\$36.00
End of Season Banquet	-	-	-\$309.77	-\$2,500.00	\$2,190.23
Camp	-	-	-\$1,538.61	-\$500.00	-\$1,038.61
Black and Orange Bowl	-	-	-\$513.00	-\$1,000.00	\$487.00
Cheer Competition	-	-	\$800.00	-\$1,000.00	\$1,800.00
Championship Gear	-	-	-\$1,046.10	-\$2,000.00	\$953.90
Senior Day	-	\$20.18	-\$20.18	-\$1,600.00	\$1,579.82
Events Totals	-	-\$20.18	-\$3,663.66	-\$9,600.00	\$5,936.34
Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Insurance	-	-	-\$2,614.26	-\$3,000.00	\$385.74
MoneyMinder	-	-	-\$246.92	-\$200.00	-\$46.92
Web Domain and Sports Connect Fees	-	-	-\$40.34	-\$200.00	\$159.66
Advertising	-	-	-	-\$500.00	\$500.00
Scale Certification	-	-	-	-\$75.00	\$75.00
Accountant	-	-	-	-\$300.00	\$300.00
PO Box	-	-	-	-\$150.00	\$150.00
Bank Fees	\$25.00	\$25.00	-\$73.70	-\$50.00	-\$23.70
General Admin Fees	-	-	-	-	-
Federal & State Taxes	-	-	-\$1,881.99	-	-\$1,881.99
Electronic Voting/Survey Services	-	-	-\$285.75	-	-\$285.75
Administration Totals	\$25.00	-\$25.00	-\$5,142.96	-\$4,475.00	-\$667.96
Dave Race Restitution and Taxes	Income	Expenses	Year to Date	Net Budget	More/-Less
Dave Race Restitution Payments	\$1,000.00	-	\$10,500.00	\$14,400.00	-\$3,900.00
Dave Race Restitution and Taxes Totals	\$1,000.00	-	\$10,500.00	\$14,400.00	-\$3,900.00
Cash Accounting	Income	Expenses	Year to Date	Net Budget	More/-Less

Cash Accounting	Income	Expenses	Year to Date	Net Budget	More/-Less
Event/Concessions Starting Cash	-	-	-	-	-
Cash Accounting Totals	-	-	-	-	-
Scholarships	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships	-	\$1,000.00	-\$1,000.00	-	-\$1,000.00
Scholarships Totals	-	-\$1,000.00	-\$1,000.00	-	-\$1,000.00
Grand Totals					
	\$19,720.17	-\$16,459.16	-\$7,063.28	\$27,925.00	-\$34,988.28

Bank Account Balances	09/01/2023	09/30/2023	Last reconciled	Summary for the Period	
M&T Bank Main Account	\$10,027.10	\$13,288.11	09/30/2023	Starting Total	\$17,892.00
M&T Savings Account	\$7,864.90	\$7,864.90	09/30/2023	Income	\$19,720.17
Totals	\$17,892.00	\$21,153.01		Expenses	-\$16,459.16
Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.				Ending Total	\$21,153.01

Submitted by:

Name: _____ Signature: _____ Date: _____